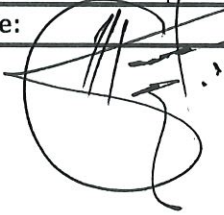


93	Play Ground / Swimming Pool	VARIES	WORKS(W)		RFQ	\$	120,000.00		
94	Cleaning Materials	VARIES	GOODS (G)		RFQ	\$	80,000.00		
95	Cleaning of Town	VARIES	WORKS(W)		RFQ	\$	100,000.00		
96	Cleaning of Sewer Station	VARIES	WORKS(W)		RFQ	\$	50,000.00		
97	Sewer Plant Analysis	VARIES	WORKS(W)		RFQ	\$	50,000.00		
98	Sewer Chemicals	VARIES	GOODS (G)		RFQ	\$	100,000.00		
99	Sewer Manhole Maintenance	VARIES	WORKS(W)		IQ	\$	20,000.00		
100	Sewerage Pumps	VARIES	GOODS (G)		RFQ	\$	800,000.00		
101	Sewerage Line Materials	VARIES	GOODS (G)		RFQ	\$	50,000.00		
102	Environmenal Health Club	VARIES	NON-CONSULTANCY (NCS)		IQ	\$	15,000.00		
103	Insect & Rodent Control	VARIES	WORKS(W)		IQ	\$	24,000.00		
104	Events and Programms	VARIES	NON-CONSULTANCY (NCS)		RFQ	\$	57,000.00		
105	Animal Kraal	VARIES	WORKS(W)		RFQ	\$	20,000.00		
106	Fencing of Sand Site	VARIES	WORKS(W)		RFQ	\$	640,000.00		
107	Bulk Purchases	VARIES	GOODS (G)		DP	\$	32,003,000.00		
108	Vendors	VARIES	NON-CONSULTANCY (NCS)		OTC	\$	1,490,500.00		
109	Plant Machinery and Tools	VARIES	GOODS (G)		RFQ	\$	200,000.00		
110	Street Lights	VARIES	GOODS (G)		RFQ	\$	400,000.00		
111	Electricity Meters	VARIES	GOODS (G)		DP	\$	350,000.00		
112	Water Analysis	VARIES	WORKS(W)		EPE	\$	190,000.00		
113	Water Abstraction	VARIES	WORKS(W)		RFQ	\$	200,000.00		
114	Water Distribution	VARIES	WORKS(W)		RFQ	\$	100,000.00		
115	Water Chemicals	VARIES	GOODS (G)		RFQ	\$	400,000.00		
116	Reticulation	VARIES	WORKS(W)		RFQ	\$	151,181.00		
117	Pre-Paid Water Metres	VARIES	GOODS (G)		ONB	\$	1,000,000.00		
118	Grader	VARIES	GOODS (G)		ONB	\$	3,950,000.00		
119	Conveyance fee	1	CONSULTING SERVICES (CS)		OTC	\$	100,000.00		
120	Replacing of Pegs	VARIES	WORKS(W)		RFQ	\$	150,000.00		
121	Valuations	VARIES	CONSULTING SERVICES (CS)		RP	\$	350,000.00		
122	Property Lease	VARIES			OTC	\$	800,000.00		
123	GIS Geographic Inform System	VARIES	CONSULTING SERVICES (CS)		RP	\$	10,000.00		
124	Ad-hoc Town Planning Activites	VARIES	CONSULTING SERVICES (CS)		RP	\$	700,000.00		
125	Land Surveying and EIA assesment	VARIES	CONSULTING SERVICES (CS)		RP	\$	1,810,000.00		
126	Purchase of Properties	VARIES	GOODS (G)		OTC	\$	5,850,000.00		
127	Mayors Annual Report	1	GOODS (G)		RFQ	\$	60,000.00		
128	Financial System	1	CONSULTING SERVICES (CS)		ONB	\$	200,000.00		
129	Construction of services - Ext 4 (Electricity & Rd	VARIES	WORKS(W)		ONB	\$	4,000,000.00		
130	Construction of Open Market	VARIES	WORKS(W)		ONB	\$	2,500,000.00		
131	Construction of head offices	VARIES	WORKS(W)		ONB	\$	7,000,000.00		
132	Special Events	VARIES	GOODS (G)		RFQ	\$	197,025.00		
133	Parks and Benches	VARIES	WORKS(W)		RFQ	\$	55,000.00		
134	Park Walkway & Parkings	VARIES	WORKS(W)		RFQ	\$	100,000.00		
135	Establishment of New Parks	VARIES	WORKS(W)		ONB	\$	300,000.00		
136	Swartkops Trickling Filter	VARIES	GOODS (G)		RFQ	\$	50,000.00		
137	Water Meters	VARIES	GOODS (G)		RFQ	\$	40,000.00		
138	Water Reticulation Assesment	VARIES	CONSULTING SERVICES (CS)		RP	\$	250,000.00		
139	Management of Cemetary Phase 1	VARIES	WORKS(W)		ONB	\$	410,000.00		
140	Municipal Associations Contributions				OTC	\$	60,000.00		
141	Construction of services Ext 11	VARIES	WORKS(W)		ONB	\$	970,000.00		
142	Hangers for heavy vehicles	VARIES	WORKS(W)		ONB	\$	500,000.00		





143	SME Park at Baghdad	VARIES	WORKS(W)		IQ	\$	10,000.00		
144	Bungalows	VARIES	WORKS(W)		ONB	\$	560,000.00		
145	Buildings/Pump stations	VARIES	WORKS(W)		RFQ	\$	240,000.00		
146	New drain sewer jet (Hydroblast)	VARIES	GOODS (G)		ONB	\$	798,000.00		
147	Building	VARIES	WORKS(W)		RFQ	\$	180,000.00		
148	First Aid Kits	1	GOODS (G)		RFQ	\$	20,000.00		
149	Air Conditioning	1	GOODS (G)		IQ	\$	10,000.00		
150	Beach Amenities Upgrade	VARIES	WORKS(W)		ONB	\$	500,000.00		
151	Chipping Machine	VARIES	GOODS (G)		ONB	\$	330,000.00		
152	Weather Station	VARIES	WORKS(W)		BB	\$	300,000.00		
Approved - Accounting Officer (Name): <i>CHARLES KAKURY</i>					Signature: 			Date: <i>2021/11/15</i>	

