	ntertainment Council				75 000 00	,
44 1111	dependence Celebrations	2 VARIES	GOODS (G) GOODS (G)	 RFQ IQ	\$ 75,000.00	
45 Ma	layoral Chain	1	GOODS (G)	RFQ	\$ 5,000.00	
	Nayoral Relief Fund	VARIES	GOODS (G)	 RFQ	\$ 40,000.00	
	omputers and Printers	5	GOODS (G)	ONB	\$ 50,000.00	
	dvertising & Marketing	3	GOODS (G)	ONB	\$ 404,950.00 550,000.00	
	ar Hire	VARIES	GOODS (G)	RB	\$ 40,000.00	
	esign of Website	VARIES	NON-CONSULTANCY (NCS)	RFQ	\$ 50,000.00	
	unior Town Council	1	NON-CONSULTANCY (NCS)	IQ	\$ 15,000.00	
	egal Advice/Legal Matters	VARIES	CONSULTING SERVICES (CS)	DP	\$ 5,800,000.00	
	Naterials & Stores	3	GOODS (G)	ONB/RFQ	\$ 1,542,985.00	
	lewsletter	VARIES	GOODS (G)	IQ	\$ 6,000.00	
	Merchandise items	VARIES	GOODS (G)	ONB/RFQ	\$ 200,000.00	
	Consultancy Services	VARIES	CONSULTING SERVICES (CS)	RP	\$ 110,000.00	
	inancial System & IT (Support)	VARIES	NON-CONSULTANCY (NCS)	ONB	\$ 951,000.00	
	nsurance & Excess	2	NON-CONSULTANCY (NCS)	OTC	\$ 529,000.00	
50,500.00 S	nternet & Email	VARIES	NON-CONSULTANCY (NCS)	RB	\$ 150,000.00	
	Postage and Courier Services	VARIES	NON-CONSULTANCY (NCS)	RB	\$ 150,000.00	
	Printing & Stationary	VARIES	GOODS (G)	RFQ	\$ 200,000.00	
	Rental-Photocopy machine	VARIES	GOODS (G)	RB	\$ 160,000.00	
	MS Licence Fee	1	GOODS (G)	DP	\$ 180,000.00	
	ecurity Services	VARIES	NON-CONSULTANCY (NCS)	ONB	\$ 380,000.00	
	Office Equipment	4	GOODS (G)	IQ	\$ 225,000.00	
	Disaster risk Management	1	NON-CONSULTANCY (NCS)	DP/EP	\$ 500,000.00	
	Machines & Equipment	2	GOODS (G)	RFQ	\$ 60,000.00	
	/ehicle & Equipment	2	GOODS (G)	ONB	\$ 1,203,000.00	
	uel	VARIES	GOODS (G)	RB	\$ 520,000.00	
	Hire of Machinery	VARIES	GOODS (G)	IQ	\$ 15,000.00	
71 V	/ehicle Licence Fees	VARIES	GOODS (G)	EPE	\$ 25,000.00	
72 V	/ehicle Registration Fees	VARIES	GOODS (G)	EPE	\$ 15,000.00	
73 T	Tyres Replacement	VARIES	GOODS (G)	RFQ/RB	\$ 135,000.00	
74 A	Ad-hoc Consultancy Services	1	CONSULTING SERVICES (CS)	RP	\$ 1,500,000.00	
75 T	Tools and Equipment	6	GOODS (G)	IQ	\$ 585,000.00	
76 T	Tools, Machinery & Equipment	3	GOODS (G)	RFQ	\$ 380,000.00	
77 Y	outh Development	VARIES	NON-CONSULTANCY (NCS)	RFQ	\$ 100,000.00	
78 S	SME Development	VARIES	NON-CONSULTANCY (NCS)	RFQ	\$ 40,000.00	
79 LI	_ED Committee	VARIES	NON-CONSULTANCY (NCS)	IQ	\$ 15,000.00	
80 LI	ED Strategy Implementation	VARIES	NON-CONSULTANCY (NCS)	RFQ	\$ 300,000.00	
81 S	Special Projects	VARIES	NON-CONSULTANCY (NCS)	RFQ	\$ 400,000.00	
82 D	Departmental Electricity	VARIES	NON-CONSULTANCY (NCS)	ОТС	\$ 599,851.00	
83 D	Departmental Cleaning services	VARIES	NON-CONSULTANCY (NCS)	ОТС	\$ 99,771.00	
84 D	Departmental sewerage	VARIES	NON-CONSULTANCY (NCS)	ОТС	\$ 180,000.00	
85 G	Gardening Services	VARIES	WORKS(W)	IQ	\$ 20,000.00	
86 T	TV Licence & DSTV	1	GOODS (G)	RB	\$ 6,000.00	
87 V	Water Depart. Consumption	VARIES	NON-CONSULTANCY (NCS)	ОТС	\$ 390,000.00	
88 C	Construction of MiniSub Houses	VARIES	WORKS(W)	ONB	\$ 1,250,000.00	
89 H	HIV & Comm. Upliftment Programs	VARIES	NON-CONSULTANCY (NCS)	IQ	\$ 10,000.00	
90 R	Relocation Expenses	VARIES	NON-CONSULTANCY (NCS)	IQ	\$ 20,000.00	
	Training	VARIES	CONSULTING SERVICES (CS)	ONB	\$ 250,000.00	
92 S	Seeds/Planting of Trees	VARIES	GOODS (G)	RFQ	\$ 242,000.00	

